

**MOST URGENT**

**No. J-1104/1/11/2016-MGNREGA-IV**  
**Government of India**  
**Ministry of Rural Development**  
**Department of Rural Development**

Krishi Bhawan, New Delhi  
Date: 24.05.2016

**To,**  
**Additional Chief Secretary/Principal Secretary**  
**Rural Development Department**  
**All the States/UTs**

**Sub: Performance Reports on MGNREGA for FY 2015-16 and FY 2016-17 reg.**

Sir/Madam,

With an objective to review the overall implementation of MGNREGA in the States/UTs, the Ministry has decided to analyse the Performance under MGNREGA in the FY 2015-16 and FY 2016-17 (so far). Accordingly, a format on Performance Reports on MGNREGA has been prepared (copy enclosed).

2. It is important to mention that any further release of funds under the programme would be contingent upon submission of the Performance Report. You are therefore, requested to furnish the Performance Report on MGNREGA to the concerned Directors in the Ministry with a copy to Shri Prasanna V. Salian, Assistant Commissioner at [pv.salian@nic.in](mailto:pv.salian@nic.in) by 31.05.2016 positively.

Yours faithfully,

  
(Aparajita Sarangi)  
Joint Secretary (MGNREGA)

**Encl: as above**

**Copy to:** All the Directors/Deputy Secretary/Under Secretaries in the MGNREGA Division to follow up with the States/UTs

## Performance Report Card :< State Name>

**FY 2015-16**

- Physical Performance

Indicators	Values
Number of HHs Demanded Employment (in Lakhs)	
Number of HHs Provided Employment (in Lakhs)	
Agreed to LB (Persondays in Lakhs)	
Total Persondays Generated (In Lakhs) [%achieved against LB)	
Average persondays per HH (No of Days)	
Women Participation rate (Women PDs % of Total PDs)	
SC Participation rate (SC PDs % of Total PDs)	
ST Participation rate (ST PDs % of Total PDs)	
HHs provided atleast 100 days of employment	
%age of HHs provided atleast 100 days of employment	
HHs provided more than 100 days of employment if Drought Notified in State or if State has given additional days	
% HHs provided more than 100 days of employment if Drought Notified in State or if State has given additional days	
Average Wage per personday (In Rs.)	
Average Cost per personday (In Rs.)	

Remark for physical performance against LB

- Financial Performance

Indicators	Values
Opening Balance (Rs. in Lakhs)	
Central release (Rs. in Lakhs)	
State Release (Rs. in Lakhs)	
Access State share if given (Rs. In Lakh)	
Total Available Fund (Rs. in Lakhs) (including funding from all sources)	
Total Expenditure (Rs. in Lakhs)	
Wage Expenditure (Rs. in Lakhs) [% ]	
Spill over liability to FY 2016-17 (Rs. in Lakh)	

- Any special initiative taken to be mentioned

- Work Details

- Work Completion rate

Indicator	Taken-up	Completed	%age
Number of works started since inception till date			
Number works started since inception till 31/3/2015			
Number of works started in FY 2015-16			

- Type of works taken-up

	Natural Resources Management	Individuals Assets for vulnerable	Common Infrastructure for NRLM Compliant SHGs	Rural Infrastructure	Total
Works Taken-up (Spillover + New) [%age of Total]					
Expenditure on works Taken-up [%age of Total]					
Works Completed [% of Taken-up]					

- Works Outcome

S No.	Work Category Name/Work Sub Category Name/Work Type	Completed Works	Outcome/ Area Benefited	Unit of outcome on the basis of measurement
<b>PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT</b>				
1	Water Conservation			
2	Watershed management			
3	Irrigation			
4	Traditional water bodies			
5	Afforestation			
6	Land development			
	<b>Total</b>			

**Types of works under 1, 2 & 3 category above**

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<b>INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS (ONLY FOR HHs IN PARA 5)</b>		
		Number of HHs benefited
7	Improving productivity of lands	
8	Improving livelihoods	
9	Development of fallow/waste lands	
10	Construction of house	
11	Promotion of livestock	
12	Promotion of fisheries	
	<b>Total</b>	

- % of Expenditure on Agriculture and allied activities :

Number and name of district which are below the statutory limit of 60%:

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Strategy for ensuring that all districts (if there are no valid reasons) should be 60% and above

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**FY 2016-17 till 31<sup>st</sup> May, 2016**

- **Physical Performance against agreed to LB (Persondays in Lakhs)**

Total LB	LB upto May, 16	Persondays Generated upto May, 16	% against Total LB	% against proportionate LB

- **Physical Performance in IPPE Blocks**

	FY 2016-17	FY 2015-16	FY 2014-15	FY 2013-14
Total Households Worked[In Cr]				
Total Individuals Worked[In Cr]				
Persondays Generated (PDs) [In Cr]				
% of PDs generated in IPPE Blocks				
Average days of employment provided per Household				
HHs completed 100 Days of Employment				

- **Work Details**

- Work Completion rate

Indicator	Taken-up	Completed	%age
Number of works started since inception till date			
Number works started since inception till 31/3/2016			
Number of works started in FY 2016-17			

A note on the drive to complete all incomplete works as on 31/03/2015

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- Works Outcome

S No.	Work Category Name/Work Sub Category Name/Work Type	Completed Works	Outcome/ Area Benefited	Unit of outcome on the basis of measurement
<b>PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT</b>				
1	Water Conservation			
2	Watershed management			
3	Irrigation			
4	Traditional water bodies			
5	Afforestation			
6	Land development			
	<b>Total</b>			

**Types of works under 1, 2 & 3 category above**

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INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS (ONLY FOR HHs IN PARA 5)			
		Number of HHs benefited	Nos to be Taken-up
7	Improving productivity of lands		
8	Improving livelihoods		
9	Development of fallow/waste lands		
10	Construction of house		
11	Promotion of livestock		
12	Promotion of fisheries		
	<b>Total</b>		

• Achievements against special focus area (Works)

#	Focus Areas	Targets	Achieved	%Achieved	Area Benefited with completed ones	Works Likely to be completed by Sep, 16	Area likely to benefit after achievement of target
1.	Farm Ponds (no.)						
2.	Vermi/ NADEP Compost Tanks (no.)						
3.	IHHL (no.)						
4.	AWC Buildings (no.)						
5.	Roadside Plantation (length in Km)						
Remarks if any							

• Direct Benefit Transfer (DBT) under MGNREGA

- Number of Aadhaar seeding camps targeted:
- Number of camp has been done:

Total Active Worker	Aadhaar Seeded	% of Aadhaar Seeded	PO pendency	ABP Conversion	% of ABP Conversion

- Training of Barefoot Technicians (BFT)

Whether barefoot technicians are required (Yes/ No) If Yes then number of State level trainers trained at NIRD&PR:	
Whether trainees for BFT are identified? (Yes/ No) if yes then number:	
Out of which how many BFTs are trained:	
Remarks If any	

- Skilling the unskilled MGNREGA workers (LIFE):

Skilling for Wages		Skilling for Self Employment		Livelihood Upgradation		Total	
Target	Trained	Target	Trained	Target	Trained	Target	Trained
Remarks If any							

- Status of Social Audit:

Social Audit Unit Target		Does State have an independent Society registered as SAU	Does State have a full time SAU Director	Does the SAU have an Independent Bank Account	Number of State Resource Persons hired by the SAU	Number of District Resource Persons hired by the SAU	Number of Block Resource Persons hired by the SAU
No of State Resource Person (SRP)	No of District Resource Person (DRP)						

Remark if any

- % of Expenditure on Agriculture and allied activities :

Number and name of district which are below the statutory limit of 60%:

Strategy for ensuring that all districts (if there are no valid reasons) should be 60% and above

- Status of Asset Register (As suggested by MoRD)

Total Number of GPs	No. of GPs where Asset Register maintained	%of GPs where Asset Register maintained

Remarks if any

- Status of dissemination of Annual Master Circular in local Language (AMC)  
whether AMC has been translated in local language ? if required (Yes/ No)

Total Number of GPs	No. of GPs where AMC disseminated	%of GPs where AMC disseminated

Remarks if any