

No. G-31011/10/2016-MGNREGA-V (350149)
Government of India
Ministry of Rural Development
Department of Rural Development
(Mahatma Gandhi NREGA Division)

Krishi Bhavan, New Delhi
Dated: 14.08.2017

To

The Additional Chief Secretary/Principal Secretary/Secretary
Department of Rural Development/ Department of Panchayati Raj,
(In-charge of MGNREGA)
All the States/UTs.

**Subject: Mid Term Review of Implementation of MGNREGS by the Programme Division for
furnishing proposal for 2nd Tranche of funds for 2017-18 - reg.**


Sir/ Madam,

Kindly refer to the letter of even no. dated 03.08.2017 whereby the schedule of Mid Term Review of MGNREGS implementation has been intimated. I am further directed to enclose the format of review by the Programme Division, MGNREGS. **The Mid Term Review is required to be held for orientation on the submission of the proposal for 2nd tranche of funds.**

2. It is, therefore, requested to kindly make it convenient to attend the Mid Term Review meeting as per the enclosed schedule at **Annexure-I**, with the relevant information as per enclosed format at **Annexure-II** and any other information that the State would like to share with/ bring to the notice of the Programme Division, MGNREGS.

Yours faithfully

Encl: as above


(Gaya Prasad)

Director (MGNREGA)

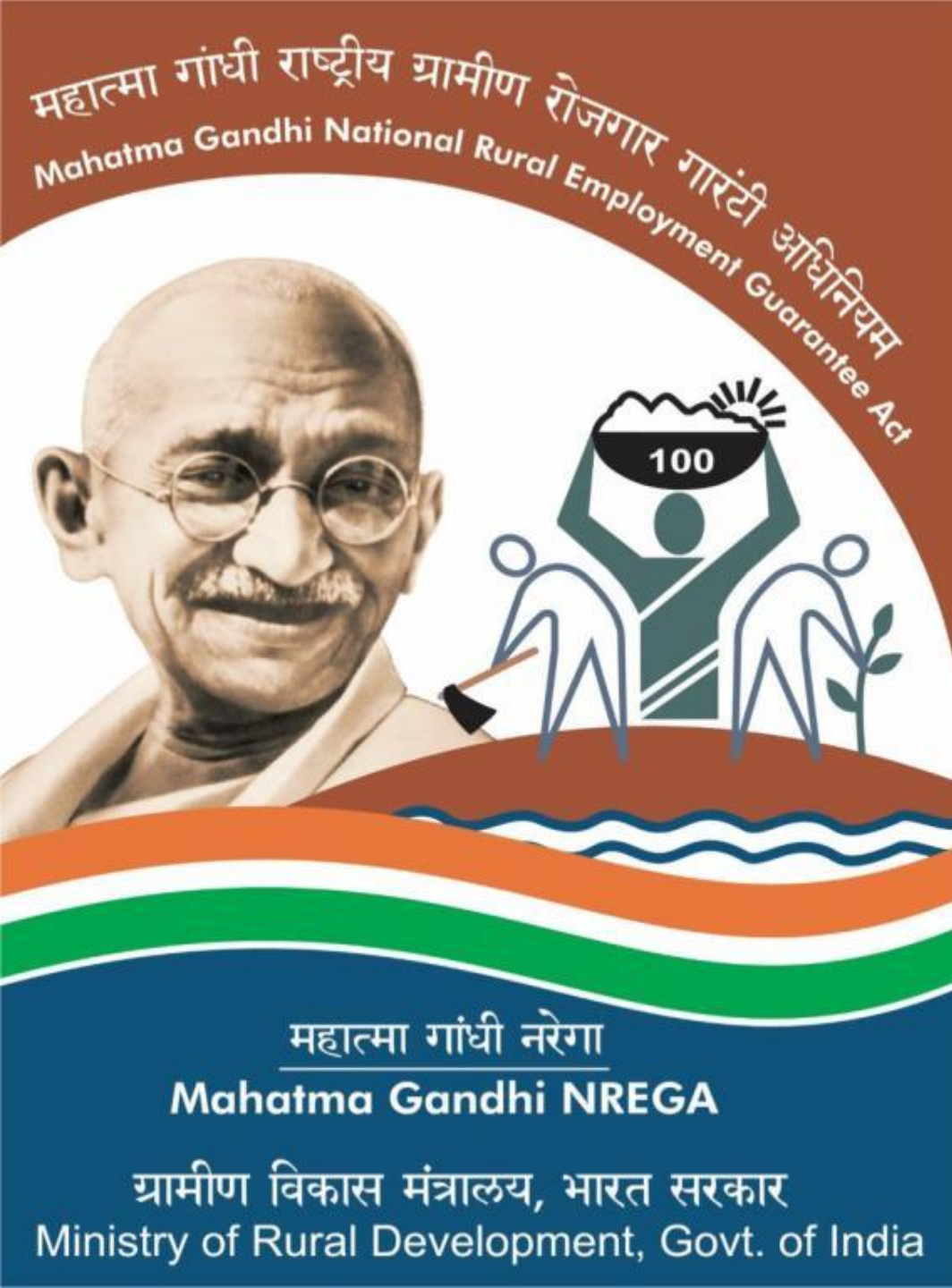
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Copy to:

1. The Commissioner/Director, MGNREGA of all the States/UTs for information and necessary action.
2. Director/DS/US/AC/AD of MGNREGA Division, MoRD.
3. PPS to Secretary (RD)
4. PPS to AS (RD)
5. PS to JS (MGNREGA)
6. SO (General) with request to provide logistics for convening of the meeting as per the enclosed schedule.

Schedule for Mid Term Review (MTR)

S.No.	State	MTR dates
1	WEST BENGAL	29-Aug-2017
2	PUNJAB	30-Aug-2017
3	HARYANA	31-Aug-2017
4	CHHATTISGARH	1-Sep-2017
5	TAMIL NADU	5-Sep-2017
6	RAJASTHAN	6-Sep-2017
7	TELANGANA	7-Sep-2017
8	KARNATAKA	8-Sep-2017
9	UTTAR PRADESH	12-Sep-2017
10	ANDHRA PRADESH	13-Sep-2017
11	BIHAR	14-Sep-2017
12	ODISHA	15-Sep-2017
13	HIMACHAL PRADESH	19-Sep-2017
14	UTTARAKHAND	20-Sep-2017
15	KERALA	21-Sep-2017
16	JHARKHAND	22-Sep-2017
17	GUJARAT	26-Sep-2017
18	ASSAM	27-Sep-2017
19	MAHARASHTRA	28-Sep-2017
20	NAGALAND	3-Oct-2017
21	MIZORAM	
22	MADHYA PRADESH	4-Oct-2017
24	TRIPURA	5-Oct-2017
25	JAMMU AND KASHMIR	6-Oct-2017
26	MEGHALAYA	10-Oct-2017
23	SIKKIM	
27	ARUNACHAL PRADESH	11-Oct-2017
28	MANIPUR	
29	LAKSHADWEEP	12-Oct-2017
30	ANDAMAN AND NICOBAR	
31	PUDUCHERRY	
32	GOA	



Mid-Term Appraisal

State:

MGNREGA: Physical Performance

Indicator	FY 2015-16	FY 2016-17	FY 2017-18 so far
Total Labour Budget (PDs in lakh)			
Estimated LB till Jul (PDs in Lakh)			
Persondays Generated till Jul			
%age against proportionate LB (till Jul)			
Total Persondays generated			
%age against total LB (PDs in Lakh)			
HHs provided Employment (in Lakhs)			
Individual worked so far (in Lakhs)			
Average days of employment per HH so far			
%age of women persondays			
HHs completed 100 days of employment so far			
HHs completed more than 100 days of employment so far*			

* In case of Drought notified State (Addl. 50 days)

MGNREGA: District-wise physical performance

Districts	LB (PDs) till Jul, 2017	PD generated till Jul, 2017	%	PD generated till Jul, 2016	% change from Jul, 2016

MGNREGA: Financial Performance

Financial Progress	FY 16-17	FY 17-18 so far
Central release (Rs. in Cr.)		
Matching State share (Full/ Partial/ Nil)		
Total Availability (Rs. in Cr.)		
Advance States share/ Revolving fund if any		
Total Expenditure [Rs. in Cr]		
Wages expenditure [Rs. in Cr]		
Material(%)		
Admin Exp(%)		
Notified MGNREG wage rate (Rs.)		
Average Wage rate per day per person (Rs.)		
Average Cost Per Day Per Person (Rs.)		
% Total Exp through e-payment		
% payments generated within 15 days		

Status of works

	FY 15-16	FY 16-17	FY 17-18 so far
Total Works taken-up (in Lakh)- Spill over & new			
Works Completed (in Lakh)			
%age works completed			
% expenditure on NRM (Community & Individual) works			
% expenditure on NRM (Community & Individual) works in MWC blocks			
% expenditure on agriculture and allied activities [no. of districts below 60%]			
% of Category B Works taken-up			

Financial Year	No. of Works taken-up	Works incomplete	
		Numbers	Percentage
Till FY 2015-16			
Till FY 2016-17			
Till FY 2017-18 (as on date)			

18)

[No. & % against total]

Anganwadi/ Other Rural Infrastructure	BNRGSK	Coastal Areas	Drought Proofing	Fisheries	Flood Control and Protection

Food Grain	Land Development	Micro Irrigation Works	Other Works	Play Ground	Renovation of traditional water bodies

Rural Connectivity	Rural Drinking Water	Rural Sanitation	Water Conservation and Water Harvesting	Works on Individuals Land	Total

Priority works identified by State: Achievements against plan (FY 2016-17 so far)

Indicators	Planned	Ongoing	Completed	%age completed
Farm Ponds				
Vermi/ NADEP compost pits				
IHHLs				
Aaganwadi Centres (AWC)				

direction

Status of Social Audit

SAU (Y/N)	Director	Governing Body	Independent Bank account	SRPs hired	SRPs trained	DRPs hired	DRPs trained

Social Audit calendar uploaded (Y/N):-

Number of Social Audit conducted:-

Status of Timely Payment

FY 2014-15	FY 2015-16	FY 16-17	FY 17-18 so far

Status of Delay Compensation

Status of Delay Compensation Rules notified: (Y/ N)

Status of Delay Compensation Amount approved and paid:

	FY 2014-15	FY 2015-16	FY 16-17	FY 17-18
Total delay compensation approved (Rs. In Lakh)				
Total DCS pending for approval (Rs. In Lakh)				
Total delay compensation paid(Rs. In Lakh)				

Status of Geo-MGNREGA

Completed works since inception	Asset ID Generated	Assets Geo Tagged	GPs where no MSE registered	GPs where MSE registered but no geotagging done

Status of Job card verification

No. of Job Cards Issued		No. of Job Cards Verified		%. of Job Cards Verified	
All	Active	All	Active	All	Active

Whether new jobcards given for 5 years:-

Adoption of 7 Registers

Number of GPs	GPs where Seven Registers maintained

Status of DBT

Status of Aadhar seeding and conversion to ABP

Active Workers	Aadhaar Seeded in NREGASoft	% of Aadhaar Seeding	Workers converted to ABPS	% of workers converted to ABPS

Districts with low conversion:-

Status of camp calendar

Total GPs	GPs planned for camps	% GPs planned for camps	Camps done in GPs as per calendar	% Camps done in GPs

Camp progress

Total consent collected	Entry in MIS against consent collected	%age	Fresh Aadhaar enrolment

Status of e-FMS Universalization

GP-wise e-FMS implementation status

Number of GPs	Wages		Material		Admin	
	GPs	%age	GPs	%age	GPs	%age

Expenditure through e-FMS implementation status

Wages (Rs. in lakh)			Material (Rs. In lakh)			Admin (Rs. in lakh)			Total Expenditure (Rs. in Lakh)		
Total	eFMS	%	Total	eFMS	%	Total	eFMS	%	Total	eFMS	%

Status of account (agencies) registration in PFMS

	July, 2017		August, 2017	
	Wages	Material & Admin	Wages	Material & Admin
No of agencies registered				

Status of workshop held with State PMU (PFMS) (Y/N):-

Rules

Status of Ombudsperson:

No. of Districts	No of Ombudsperson

Notification of Grievance Redressal Rules: (Y/N)

Status of BFTs

TARGET	TRAINED	DEPLOYED

Status of deployment policy: (Y/N)

Status of DTRT & BTRT

DTRT & BTRT calendar prepared: Y/N

Mission Water Conservation (Status)

Total Blocks	MWC blocks	MWC blocks with < 65% Exp on NRM	Total Exp in MWC blocks (Rs. In lakh)	Total Exp on NRM in MWC blocks (Rs. In lakh)	% Exp on NRM in MWC blocks

SECC-MCL Mapping (Status)

Total SECC HHs	HHs surveyed	% of HHs surveyed	HHs not willing to work under MGNREGA	HHs (not covered) willing to work under MGNREGA	Willing HHs (col. 5) provided Job Cards
1	2	3	4	5	6

No. of GPs with nil PDs & Expenditure

	FY 2014-15	FY 2015-16	FY 16-17	FY 17-18 (so far)
GPs with nil persondays				
GPs with nil expenditure				

Project LIFE implementation, if any

	Combined target (FY 15-16 & FY 16-17)	Performance	Target (FY 17-18)	Performance
Skilling for Wages				
Skilling for Self Employment				
Livelihood Upgradation				

C&AG Report 6 & Report 8

Status of Pending Paras, if any:

Status of compliance of field visit report

Issues

- 1) Liabilities (wage and material) pending for liquidation of previous financial years
- 2) GPs with no employment generation and works taken
- 3) Status of adoption of Case Record/ Work File
- 4) Reasons for gap between work demanded/ provided
- 5) Status of payment approved for delay compensation
- 6) SECC Casual Manual Labour survey/mapping/job card issued
- 7) ATRs pending
- 8) PMO/ VIP references/ Public grievances forwarded by the Ministry
- 9) Unemployment allowances
- 10) Status of citizen information board