# No. G-31011/10/2016-MGNREGA-V Government of India Ministry of Rural Development Department of Rural Development

KrishiBhawan, New Delhi Dated 25<sup>th</sup> October 2016.

To

The Principal Secretary/Secretary/Commissioner (Incharge MGNREGA)
Rural Development/Panchayat Raj Department
All States/UTs

Sub: "Planning for works and preparation of Labour Budget" under the Mahatma Gandhi NREGA for the FY 2017-18-instructions for uploading of data in MIS.

#### Madam/Sir,

In continuation to this Ministry's letter even number dated 22.08.2016, you are informed that the proforma for preparation of LB has been made available on MGNREGA MIS. A copy of the proforma is enclosed for reference.

- 2. It is once again reiterated that while uploading data in NREGA soft, it should be ensure that all columns and rows are duly filled in, especially, month wise projection of labour demand during FY 2017-18. It also needs to be ensured that units [volume/length/area etc. in respect of works & numbers in cases of person days, costs etc.] are filled in correctly. LB is an important tool for the Ministry to assess adequate and advance budget requirements for the MGNREGA and smooth and timely release of central share of funds to your State. GP- wise online entry should be completed for all the districts of your State.
- 3. In case, States experience any problem in uploading of data in MIS, the same may be shared with this Ministry immediately for remedial action.
- 4. You are requested to submit online LB for FY 2017-18 for each district of your State in the enclosed profoma <u>latest by 31.12.2016</u>.

This may be treated as **MOST URGENT**.

Yours faithfully,

(AparajitaSarangi)

Joint Secretary (MGNREGA)

Copy to:

- 1. Sr. Technical Director, NIC-DoRD for uploading in NREGA Soft (What's New & Circular- LB sections) and for taking appropriate action on para 3 above.
- 2. PPS to SRD for information.
- 3. PSO to SS&FA (RD) for information.

## MGNREGA - PREPERATION OF LABOUR BUDGET (FY 2017-18)

### **Labour Budget data entry form**

The option is available at PO & GP level data entry logins. After selecting financial year & Gram Panchayat, user can enter the projected demand persondays month-wise cumulatively for the selected GP.

#### **Demand entry:**

STATE: ODISHA	DISTRICT	:	Block: BUGUDA	
FOR FINANCIAL YEAR: 2017-2018	Panchayat:	BIRANCHIPUR ▼		
	Upto the Month of	Projected Demand (Persondays in No.)		
	April		0	
	May		0	
	June		0	
	July		0	
	August		0	
	September		0	
	October		0	
	November		0	
	December		0	
	January		0	
	February		0	
	March		0	

!!!!!Note: All value should be cumulative upto the month!!!!!

### Work entry:

Fields marked by * are mandatory							
Financial Year * 2016-2017 > Priority * 546546	Proposal I	Proposal Date * DD:MM/YYYY					
Work Name *		Water Body Name					
Estimated Persondays * (In Thousand)		Estimated Cost (In Lakhs)					
Water Body Type * Tank		Water vol. in cu.mt. *					
Pauchayat DemoPanchayatCHAMDIGARH V Village © DemoVillageCHAMDIGARH V							
Khata No.	Plot No.	Plot No.					
Longitude	Latitude	Latitude					
Sources Rainfed				Total Dry stone masonry(Cum)*			
Present status * Existing		End Status Boulder Check		Ha. area will be benefited *			
Storage Capacity in Cum * 0							
Execution Level : Gram Panchayat		Executing Agency Gram Panchayat					
WorkStatus Approved >		Expected Work start date DD/MM/YYYY					
Whether included in annual plan O Yes • No		Whether included in perspective plan ○ Yes ⑨ No					
Whether the work is part of District Irrigation Plan? ○ Yes ® No							
Will this work Spill to next year		○Yes    No					
Is it a convergence work (Other then MGNREGA)		○Yes ®No					
Comment By PO							
Sanctioned Work Code (if any)							
Work Code *				0601001001/WC/ 67			
Save							