F.No.J.11060/ 5 /2018- RE-III

Government of India Ministry of Rural Development Department of Rural Development

> Krishi Bhawan, New Delhi-110001. Dated: 27th August, 2018.

To

The Secretary,
Department of Rural Development,
Govt. of Himachal Pradesh,
Shimla.

Subject: Revision in Labour Budget FY 2018-19 under MGNREGA.

Sir,

This is in reference to the Meeting of the Empowered Committee held on 17.8.2018 at Krishi Bhawan, New Delhi, to discuss the revision in the Labour Budget for FY 2018-19. It has been decided to enhance the Labour Budget from 98.00 lakh to 250.00 lakh PD for FY 2018-19. A copy of approved Minutes of Meeting has been enclosed.

2. Further, you are requested to make necessary revision in the MIS in respect of LB for FY 2018-19. You are also requested to make **month-wise projection** & send the proposal to this Ministry **on propriety basis**.

This issues with the approval of the competent authority.

Yours faithfully,

(Moti Ram)

Assistant Commissioner (MGNREGA) Tel.23388192

379314/18 copy to: Shri Prashant Mittal, Senior Technical Director, NIC, Ministry of Rural Development with the request to upload this letter on website of MGNREGA.

Minutes of the empowered Committee Meeting held in the office of Secretary (RD) on 17.8.2018 at 12.00 Noon

The meeting to consider the proposal of increasing the Labour Budget of Himachal Pradesh for current Financial Year 2018-19 was held in the chamber of Secretary(RD), Krishi Bhawan, at 12.00 Noon on 17.8.2018 under the chairmanship of Secretary(RD). Additional Secretary(RD), Joint Secretary (MGNREGA) and Director (MGNREGA) were also present.

Secretary (RD), Govt. of Himachal Pradesh made a presentation seeking increase of Labour Budget for Financial Year 2018-19 from 98 lakh to 275 lakh PD. Detailed discussions were held. The State informed that state has faced drought like situation in the month of April, May and June this year. The major part of the Rabi crop has been damaged due to scanty rain during this period. Keeping in view the prevailing situation in the State and the importance of MGNREGA works for local people and past experience, State Government has increased guaranteed employment under MGNREGA from 100 to 120 days in the Budget of the year 2018-19. The Secretary(RD), Himachal Pradesh also informed that against the approved Labour Budget of 98 lakh Persondays, the State has already achieved 107 lakh PD till date. In the remaining months of FY 2018-19, the State is likely to achieve 275 lakh PD.

After detailed discussion and deliberation, it has been decided to increase the labour budget from 98.00 lakh to 250.00 lakh PD in respect of Himachal Pradesh for the current financial year 2018-19.

The meeting ended with vote of thanks.

(Raghvendra Pratap Singh)
Director (MGNREGA)