

**MOST IMMEDIATE**

No.J-11060/2/2017-MGNREGA-VI  
Government of India  
Ministry of Rural Development  
Department of Rural Development

-.-

Krishi Bhavan, New Delhi  
Dated 10<sup>th</sup> April, 2017

To

The Additional Chief Secretaries/ Principal Secretaries/ Secretaries  
Department of Rural Development/ Panchayati Raj (in charge of MGNREGA)  
All States/ UTs

Sub: Request for providing information and other contents for "Performance, Initiatives and Strategies (FY 16-17 & FY 2017-18)"- reg.

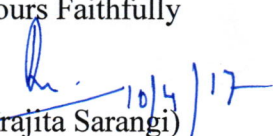
Sir/ Madam,

The Ministry had published a report titled "Performance, Initiatives & Strategies (FY 2015-16 & FY 2016-17)" in June-2017, highlighting the performance and initiatives of the states/ UTs in FY 2015-16 and the strategy proposed/ undertaken by them for FY 17-18. The Ministry is planning to release a similar report on "Performance, Initiatives and Strategies (FY 16-17 & FY 2017-18)."

In this regard, the States/ UTs are requested to share achievement of MGNREGA in FY 2016-17 in attached format with MoRD by 30th April, 2017 (Annexure- A). The states/ UTs are further requested to send a note on Initiatives/ Strategy for implementation of MGNREGA with quality photographs by 20th April, 2017.

This may kindly be accorded high priority.

Yours Faithfully

  
(Aparajita Sarangi)

Joint Secretary (MGNREGA)  
Tele. No.011-23383553

Encls: As above.

**Performance Report Card: National  
FY 2016-17**

**Physical Performance**

Indicators	Values
Number of HH Demanded Employment (in Cr)	
Number of HH provided Employment(in Cr)	
Agreed to LB(person days in Cr)	
Total Person days Generated(in Cr) ( % achievement against LB)	
Average person days per HH ( No of Days)	
Women Participation rate ( Women PDs % of Total PDs)	
SC participation rate ( SC PDs % of Total PDs)	
ST participation rate ( ST PDs % of Total PDs)	
HHs provided atleast 100 days of employment ( in lakhs)	
%age of HHS provided at least 100 days of employment	
HHs provided more than 100 days of employment if drought is notified in state or if state is given additional days ( in lakh)	
% HHs provided more than 100 days of employment if drought is notified in state or if state is given additional days	
Average wage per person days ( In Rs)	
Average cost per person days ( In Rs)	

**Remarks relating to physical performance against LB**

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**Financial Performance**

Indicator	Values
Opening Balance ( Rs. In Cr) as per UCs	
Central release ( Rs. In Cr)	
State release( Rs in Cr)	
Excess State Share if given ( Rs in Cr) as per UCs	
Total fund available (TFA) ( Rs in Cr) ( including funding from all sources)	
Total expenditure ( Rs in Cr)	
Wage expenditure ( Rs in Cr) [%]	
Spill over liability of FY 2016-17 ( Rs in Cr)	

**Any special initiatives taken (to be mentioned)**

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**Work Details**

**Work Completion rate**

Indicator	Taken-up	Completed	%
Number of works started since inception till date			
Number of works started since inception till 31/3/2016			
Number of works started in FY 2016-17			

**Share of Expenditure/ Cost on Natural Resource Management related works (individual and community) and Agriculture and allied activities related works**

	Expenditure	%age
All works		
Natural Resource Management		
Agriculture and Allied works		

**Works Outcome**

S.No.	Works Category Name/Works Sub Category Name/Work Type	Completed Works	Outcome/Area Benefited in hectare*
<b>PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT</b>			
1	Water Conservation		
2	Watershed management		
3	Irrigation		
4	Traditional Water bodies		
5	Afforestation		
6	Land Development		
	<b>Total:</b>		

\*Note: Figures to be converted and provided in hectares only

Types of works taken under Category 1, 2 & 3 above

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Individual Assets For Vulnerable Sections		
	Name of Work	Number of HH benefited (in lakh)
1.	Improving productivity of lands	
2.	Improving livelihoods	
3.	Development of fallow/waste lands	
4.	Construction of house	
5.	Promotion of livelihood	
6.	Promotion of fisheries	
	<b>Total</b>	

Achievements under IHHL, Farm Ponds, Road side plantation Vermi/ NADEP and AWC

S. No	Focus Area	On going	Completed
1.	<b>IHHL</b>		
2.	<b>Farm Ponds</b>		
3.	<b>Roadside Plantation</b>		
4.	<b>Vermi</b>		
5.	<b>NADEP</b>		
6.	<b>Anganwadi</b>		

Progress under Good Governance initiatives:

Status of Job Card verification

Total workers	Verified (%)	Active workers	Verified (%)

Status of adoption of 7 Register

Total G.P.	G.P. with 7 register(%)

Progress of Aadhar seeding and ABP conversion

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Total Active workers	Aadhar seeded	%age of Aadhar seeded	ABP Conversion	%age of ABP Conversion

Progress related to formation and functioning of Social Audit Units

Social Audit Unit	Director	Governing Body	Independent Bank a/c	SRPs Hired	DRPs Hired

Remarks on Social Audit implementation

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